Exhibits F-1 through F-4

Detailed Assistance Activities

These exhibits summarize, in different ways, the detail of data reported in Exhibits E-1 through E-12. Exhibit F-1 consists of three parts. The first part (pages 1-61) identifies activities by each agency. The next part (pages 62-70) reports housing assistance activity by county. The last part (pages 71-74) summarizes housing assistance activities according to whether provided by an agency or non-agency entities or persons and whether assistance was provided to an elderly or non-elderly household. Exhibit F-2 categorizes activities according to whether completed inside or outside a project area and also reports whether an agency or non-agency was responsible for the activities. Exhibit F-3 sorts activities according to whether it qualifies towards meeting either the inclusionary or replacement requirement and by source of funds. Exhibit F-4 summarizes activities according to whether assistance was funded from the Low-Mod Fund or agencies' other funds.

Comparing this reporting year's Exhibit F-1 total "county" information (beginning on page 62) against the previous year (respectively 20,493 versus 24,204 households) shows agencies reported an overall decrease in assistance among activities. The decrease was especially apparent this year for new construction (9,365 compared to 11,596 last year). There was a slight decrease in activities assisting manufactured home and mobilehome residents and park owners/residents (1,208 versus 1,277), as well as non-substantial rehabilitation (2,659 as opposed to 3,380), and a significant increase in acquisition of covenants (607 compared to 193).

Exhibit F-1 data (beginning with Page 71) also reflects how monies are used to proportionately assist senior and non senior populations. According to Health and Safety Code 33334.4(b), an agency shall expend over the duration of each redevelopment implementation plan, moneys in the Low and Moderate Income Housing Fund to assist housing that is available to all persons regardless of age in at least the same proportion as the population under age 65 years bears to the total population of the community as reported in the most recent census of the United States Census Bureau. Exhibit F-1 data (Page 74) shows that most assistance was provided to non-elderly households (65 percent representing 13,308 households) versus elderly households (35 percent representing 7,185 households), which did not significantly change from what was reported last year (37 percent elderly and 63 percent non-elderly).

Exhibit F-2 summarizes housing assistance based on whether it was provided inside or outside of project areas. This year, combined agency and non agency assistance was provided at a slightly lesser amount inside project areas. It was reported that assistance to households

Exhibits F-1 through F-4 (continued)

inside project areas was 49 percent or 9,935 households versus outside project area assistance reflecting 51 percent or 10,558 households assisted. Last year, similar percentages were reported (inside activity was 47 percent whereas outside activity was 53 percent).

Exhibit F-3 reflects agencies reporting assistance as either the agency assisting households (4,622) or non-agency entities or persons providing assistance (15,871). This reporting year agency assistance amounts to 23 percent of all activities whereas non-agency assistance reflects 77 percent. Last reporting year, the respective differences were 19 and 81 percent.

Exhibit F-4 shows that, of 20,493 total households assisted, the Low-Mod Fund was used to assist 17,091 households (83 percent). Agencies used other funds (non Low-Mod Funds) to assist the remaining 3,402 (17 percent) households. Last year, agencies reported using the Low-Mod Fund to assist 87 percent of total (24,204) households.